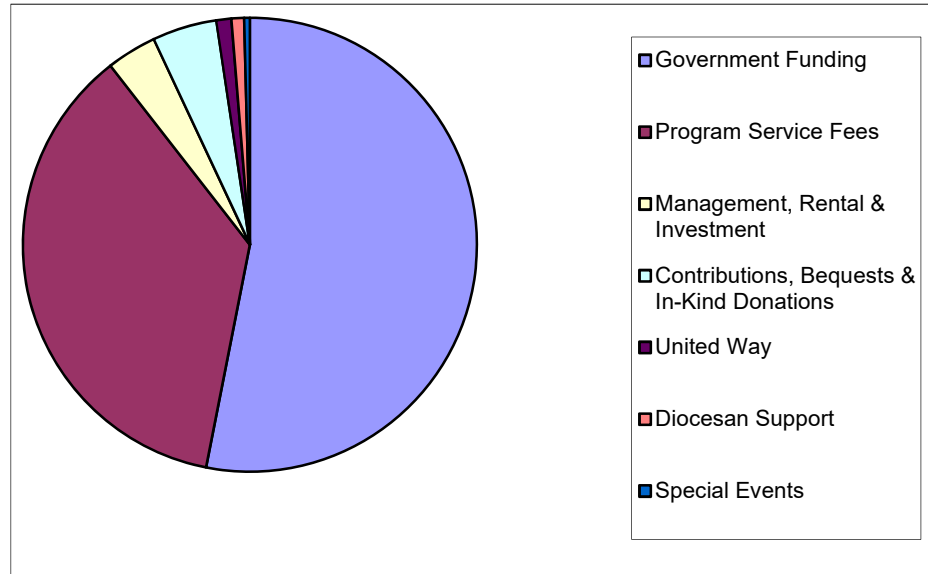


Catholic Charities of the Roman Catholic Diocese of Syracuse, NY
Audited Financial Results for the Year Ended December 31, 2023 *

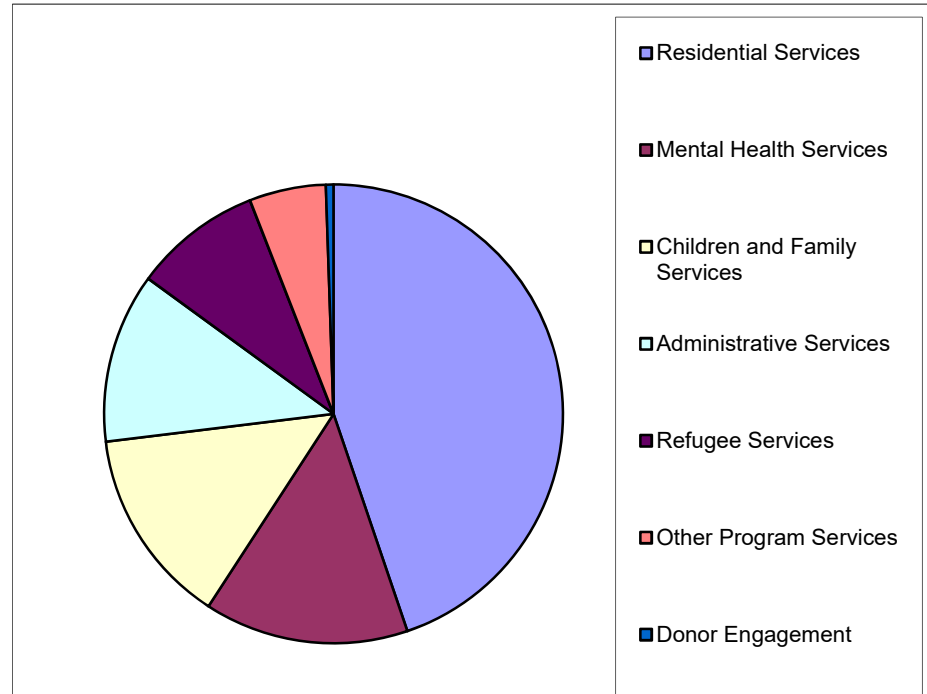
SUPPORT

Government Funding	\$	38,211,653	53.0%
Program Service Fees	\$	26,169,227	36.4%
Management, Rental & Investment	\$	2,567,734	3.6%
Contributions, Bequests & In-Kind			
Donations	\$	3,298,729	4.6%
United Way	\$	769,595	1.1%
Diocesan Support	\$	656,533	0.9%
Special Events	\$	285,748	0.4%
Total	\$	71,959,219	100.00%



EXPENSES*

Residential Services	\$	32,416,483	44.80%
Mental Health Services	\$	10,408,524	14.40%
Children and Family Services	\$	10,051,725	13.90%
Administrative Services	\$	8,672,680	12.00%
Refugee Services	\$	6,533,264	9.00%
Other Program Services	\$	3,915,072	5.40%
Donor Engagement	\$	380,382	0.50%
Total	\$	72,378,130	100.00%



* Exclusive of non-cash depreciation expense

