



# Catholic Charities

DIOCESE OF SYRACUSE

# 2022 ANNUAL REPORT





**“BE KIND  
AND MERCIFUL.**

*Let no one ever come to you without  
coming away better and happier.”*

*—Mother Teresa*



**Catholic Charities**  
DIOCESE OF SYRACUSE

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Michael F. Melara, Chief Executive Officer  
1654 West Onondaga Street, Syracuse, New York 13204  
315-424-1800 • [www.ccsyrdio.org](http://www.ccsyrdio.org)

### **BROOME COUNTY**

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232 Main Street, Binghamton, NY 13905  
607-729-9166 • [www.catholiccharitiesbc.org](http://www.catholiccharitiesbc.org)

### **ONEIDA/MADISON COUNTY**

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315-801-7000 • [www.catholiccharitiesom.org](http://www.catholiccharitiesom.org)

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315-424-1800 • [www.ccoc.us](http://www.ccoc.us)

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808 West Broadway, Fulton, NY 13069  
315-598-3980 • [www.ccoswego.com](http://www.ccoswego.com)



## Bishop Lucia's Message



Dear Coworkers in the Vineyard,

It has been an eventful year in the world of ministry for our Catholic Charities team. The assistance that has been given throughout our seven-county diocese has been life changing for so many. The opening of the new Housing Services Center in Syracuse is certainly a highlight. The care that will be offered to the homeless and other guests of this center will be invaluable for years to come.

It is because of the generosity of those who support Catholic Charities that they are able to offer so many important services. Thank you to all who have supported and continue to support this important work in the Diocese of Syracuse. You are the hands and feet of Christ in our everyday lives.

Be assured of my prayers and please pray for me in my service to the Diocese of Syracuse. May God's grace and peace be with you.



In the Name of Jesus,

*+ Douglas J. Lucia*

Most Reverend Douglas J. Lucia  
Bishop of Syracuse





## Chief Executive Officer's Message



Dear Friends,

As you read this annual report, Catholic Charities will be celebrating its 100th anniversary. Established in 1923, Catholic Charities has been a constant in addressing the ever changing needs of our community. This past year, 2022, was no exception. In a year when human frailty was made visible to us in countless ways, Catholic Charities was present, willing, and able to meet these needs. Whether it was the unprecedented number of Ukrainians who made their way to our resettlement office seeking help, or the nearly 60,000 individuals who accessed food and our emergency services, or the 5,100 people who were at high risk of becoming homeless and we prevented it, in every case, Catholic Charities staff compassionately embraced our most vulnerable community members.

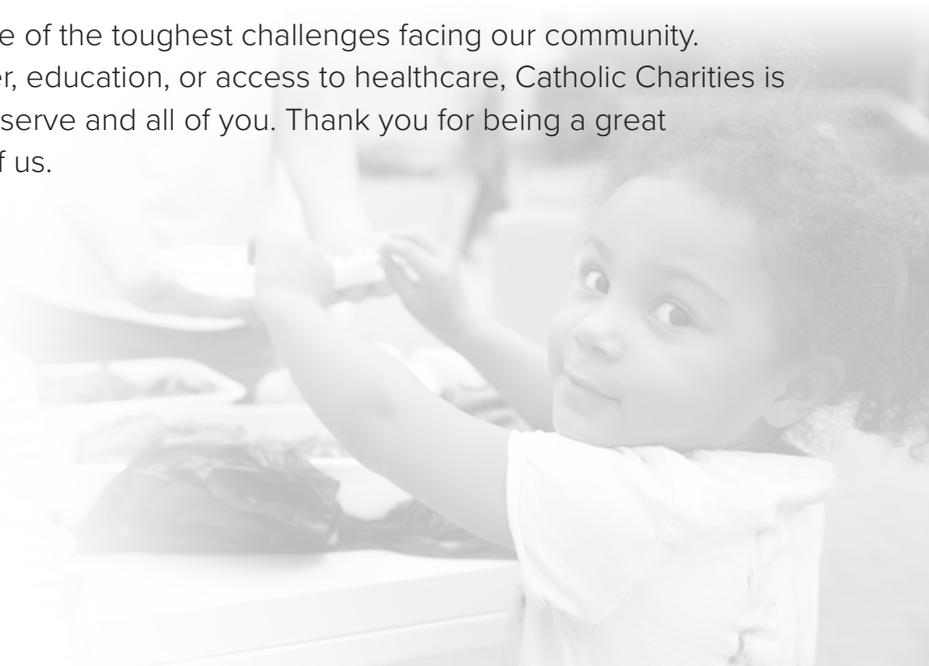
***In a year when human frailty was made visible to us in countless ways, Catholic Charities was present, willing, and able to meet these needs.***

This annual report provides you with the data highlights for 2022. If you read “in between” the lines of the text and data, you will see an agency that is solely committed to serving those who are poor in resources, opportunities, and spirit. Our “highlight” as an agency is the tremendous support we receive from all of you, our donors, benefactors, and friends. You are shoulder-to-shoulder with us each day as we see the face of God in every person we serve.

We are proud of our history of tackling some of the toughest challenges facing our community. Whether it is poverty, homelessness, hunger, education, or access to healthcare, Catholic Charities is present and accountable to the people we serve and all of you. Thank you for being a great supporter and an even better friend to all of us.

Sincerely,

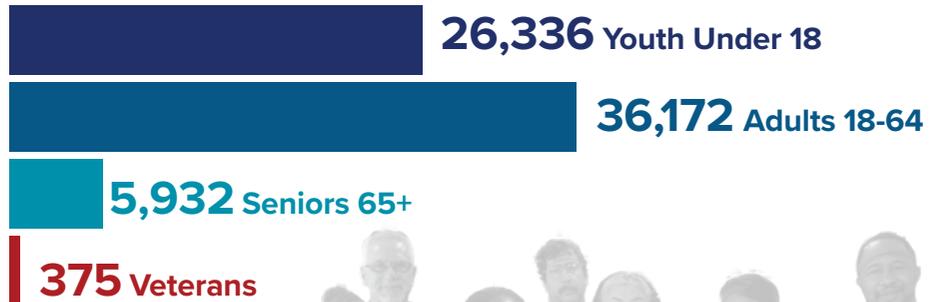
Michael F. Melara  
Chief Executive Officer





## Those We Serve

### 70,262 INDIVIDUALS



**65 PARISHES** in Diocese Partner With Us

### SERVICE PROVIDERS:

**1,022** Employees **200** Volunteers

Meet basic needs and close emergency financial gaps  
**15,685** Served

Increase access to nutritious food  
**60,255** Served

Increase access to stable, affordable housing  
**3,767** Served

Prevent/end homelessness or reduce harm for current homeless  
**5,108** Served

Increase access to healthcare and improve physical and mental well-being  
**7,443** Served

Welcome and intergrate immigrants, refugees, and asylees  
**1,895** Served

Facilitate recovery or reduce harm from addiction and serious mental illness  
**3,223** Served

Cultivate children's emotional and intellectual development  
**3,635** Served

Promote strong family functioning  
**3,932** Served

Improve quality of life for individuals with physical and mental disabilities  
**1,009** Served



# ANNUAL FINANCIAL REPORT FISCAL YEAR: JANUARY-DECEMBER 2022

## EXPENSES

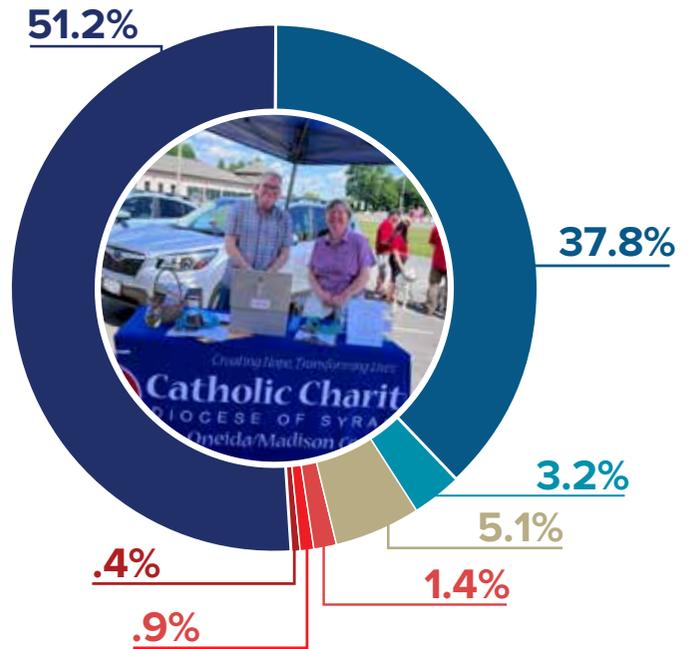
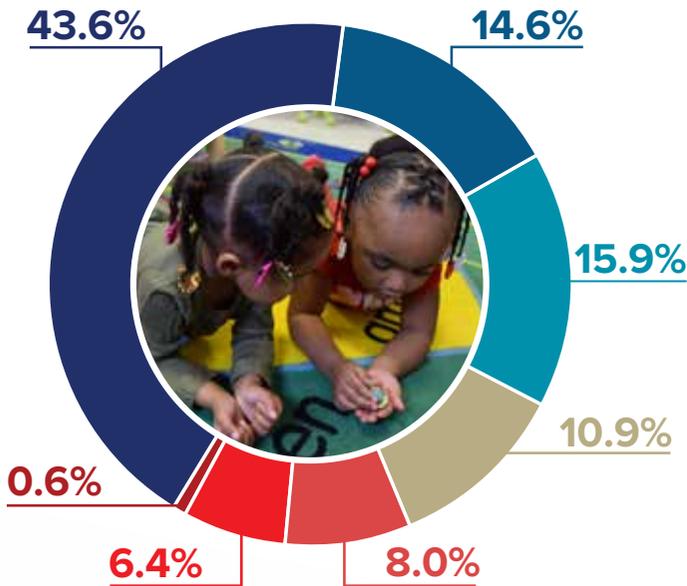
■ Residential Services	\$30,825,767
■ Mental Health Services	\$10,357,872
■ Children & Family Services	\$11,217,668
■ Administrative Services	\$7,733,246
■ Refugee Services	\$5,648,885
■ Other Program Services	\$4,565,244
■ Donor Engagement	\$458,846

**TOTAL: \$70,807,528**

## SUPPORT

■ Government Funding	\$36,389,570
■ Program Service Fees	\$26,865,920
■ Management, Rental & Investment Contributions, Bequests & In-Kind	\$2,302,643
■ Donations	\$3,619,124
■ United Way	\$962,046
■ Diocesan Support	\$652,169
■ Special Events	\$276,662

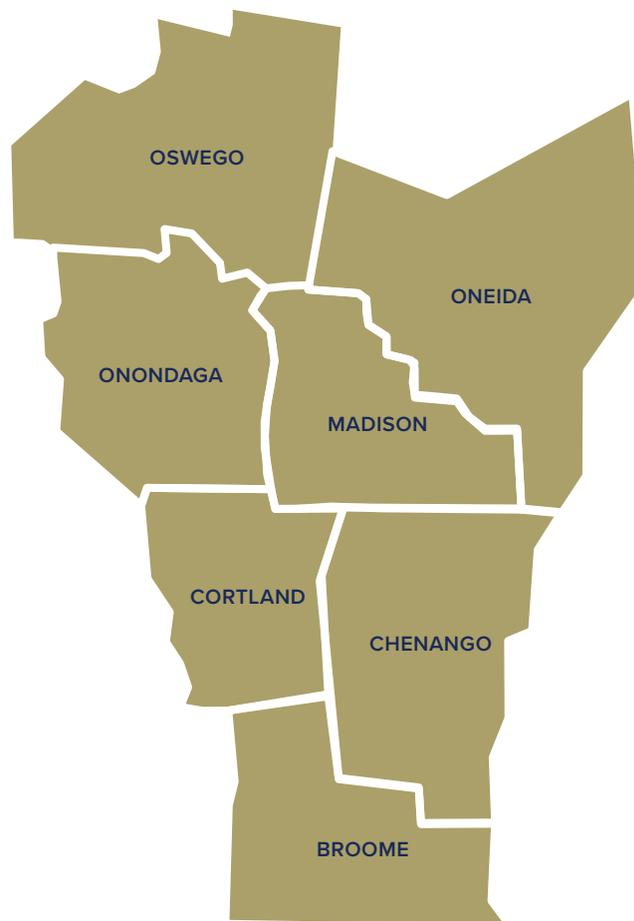
**TOTAL: \$71,068,134**





**1654 West Onondaga Street, Syracuse, New York 13204**  
**315-424-1800 • [www.ccsyrdio.org](http://www.ccsyrdio.org)**

To learn more about our programs and services or  
to make a donation, go to [www.ccsyrdio.org](http://www.ccsyrdio.org).



## **MISSION STATEMENT**

Catholic Charities of the Roman Catholic Diocese of Syracuse is dedicated to caring for those in need while promoting human development, collaboration, and the elimination of poverty and injustice. We strive to empower those served to transform their lives in the spirit of God's love and compassion.