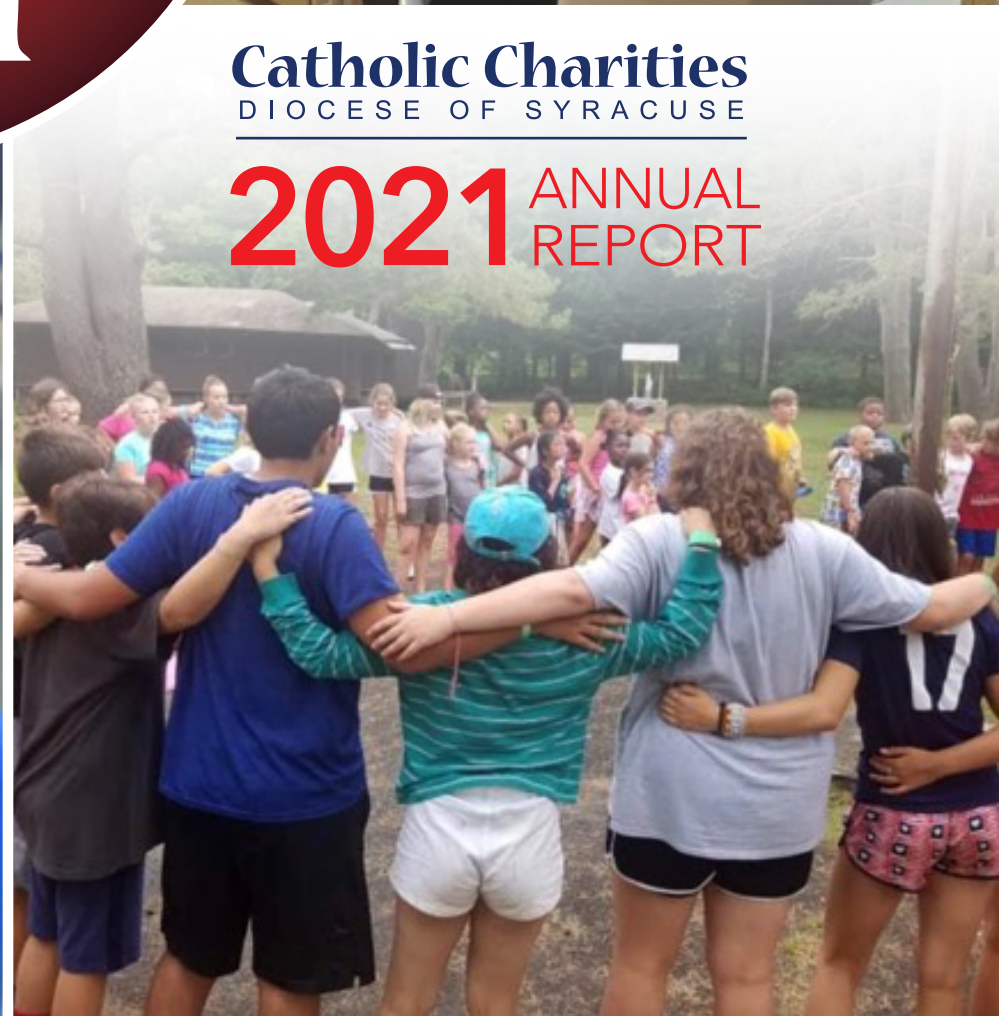




Catholic Charities
DIOCESE OF SYRACUSE

2021 ANNUAL REPORT





*“Pray as though everything depended on God;
act as though everything depended on you.”*

—St. Ignatius Loyola





BISHOP'S MESSAGE



Dear Friends in Christ,

As I reflect on the many good works that Catholic Charities has accomplished in this last year, I am filled with gratitude for those who continue to serve our neighbors in need throughout the Diocese of Syracuse. It is because of the tireless efforts of our Catholic Charities staff and volunteers that we are able to serve the people of the seven counties that make up this Diocese.

This report shares with you the accomplishments of the past year, which would not be possible without the generosity of the many people who support Catholic Charities both financially and through their service. For these efforts, and for those who so generously contribute to our mission I say, "Thank You!".

May God's grace and peace be with each of you! Be assured of my prayers and please pray for me in my service to the Diocese of Syracuse.



In the Name of Jesus,

+ Douglas J. Lucia

Most Reverend Douglas J. Lucia
Bishop of Syracuse





CHIEF EXECUTIVE OFFICER'S MESSAGE



“Where does the time go?” I remember my relatives asking this rhetorical question, seemingly lamenting the rapid passing of time like sand slipping through their fingers. This annual report signals the passing of another year in the life of Catholic Charities. Another year of serving the most vulnerable members of our communities. Another year of seeing the face of God in every person who comes to us needing immediate help, often with no other place to turn.

As an organization, our time is devoted to bringing comfort and relief to those who are suffering locally and globally. At the local level, Catholic Charities continues to be a leader in developing programs that address the specific human services needs across our diocese. We are a trusted partner with local governments and local foundations to attend to emerging community needs. Our response comes in the form of emergency services, food pantries, residential programs, mental health services, parent support services, and housing and homelessness services.

“As an organization, our time is devoted to bringing comfort and relief to those who are suffering locally and globally.”

At the global level, Catholic Charities resettled over 300 Afghan refugees at the height of the Afghanistan crisis, greeting refugees at the airport and helping them to start a new life in the United States. We are there to pick up the pieces of their fractured lives so that they can begin to heal.

Yes, the year has gone by quickly, and with it, many challenges and blessings. I am forever grateful to our wonderful staff at Catholic Charities who live out our mission every day. I am equally grateful to our Board of Trustees for their guidance. Finally, many thanks to all of our donors who are shoulder to shoulder with us in our efforts to advance the common good.

God bless,

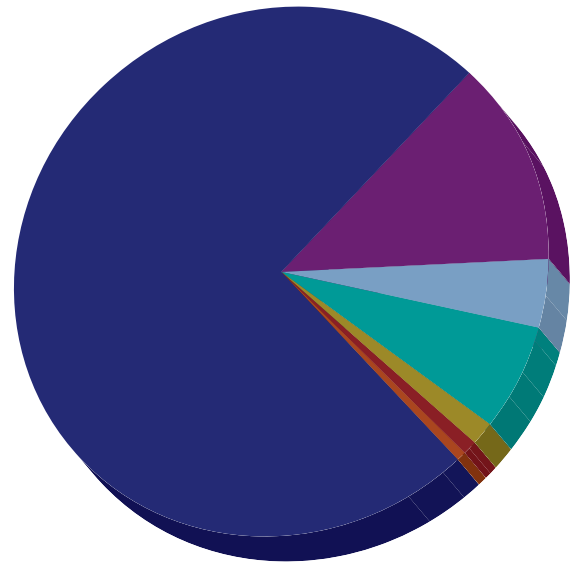
Michael F. Melara
Chief Executive Officer

ANNUAL FINANCIAL REPORT FISCAL YEAR: JANUARY-DECEMBER 2021

REVENUE

Government Funding	\$50,835,930
Program Service Fees	\$8,753,733
Investment & Management	\$2,726,913
Bequests & Contributions	\$4,515,533
United Way	\$850,332
Diocesan Support	\$713,856
Special Events	\$199,146

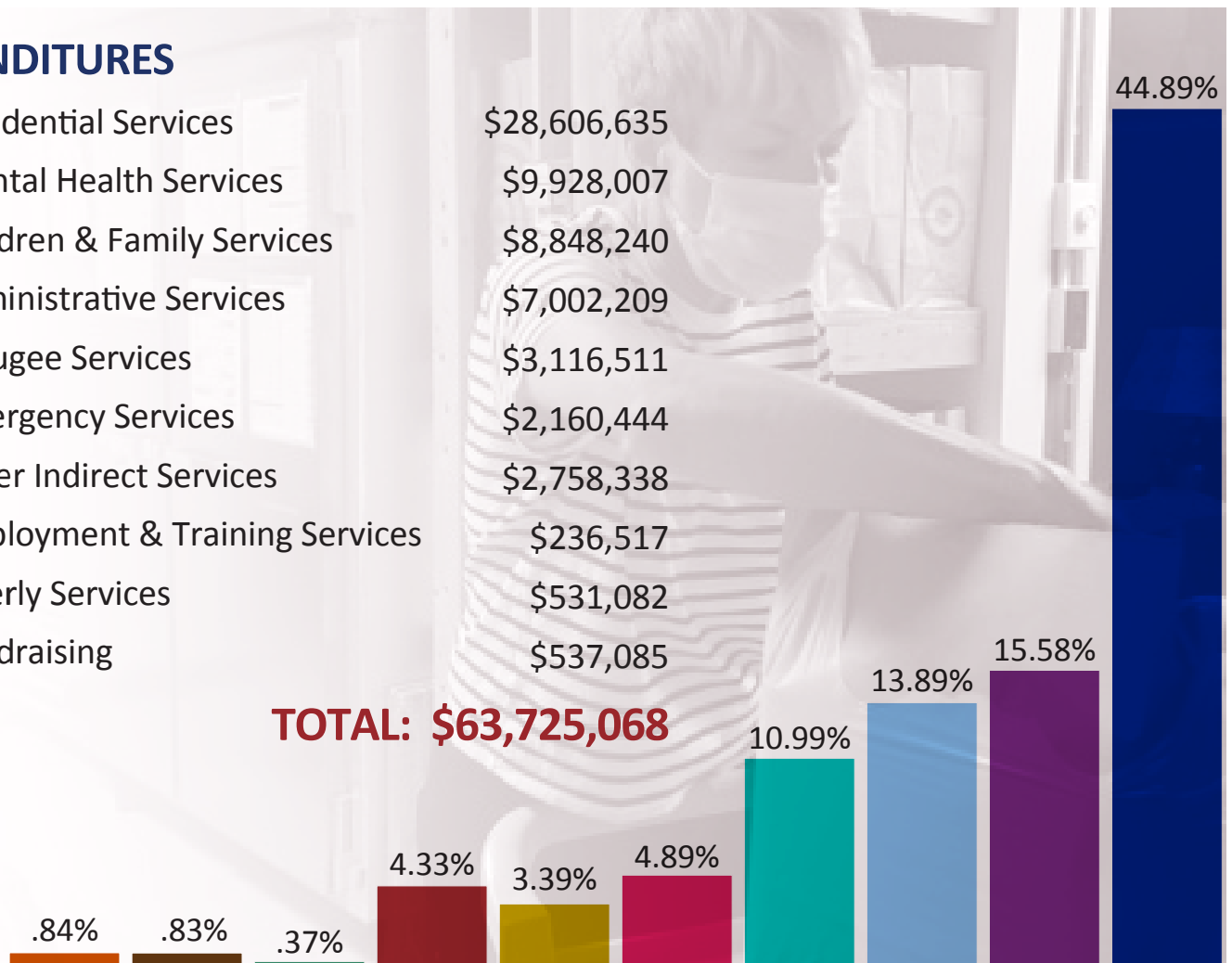
TOTAL: \$68,595,443



EXPENDITURES

Residential Services	\$28,606,635
Mental Health Services	\$9,928,007
Children & Family Services	\$8,848,240
Administrative Services	\$7,002,209
Refugee Services	\$3,116,511
Emergency Services	\$2,160,444
Other Indirect Services	\$2,758,338
Employment & Training Services	\$236,517
Elderly Services	\$531,082
Fundraising	\$537,085

TOTAL: \$63,725,068





SERVICES PROVIDED

Those We
Serve...

59,287
Individuals

20,184
Youth Under 18

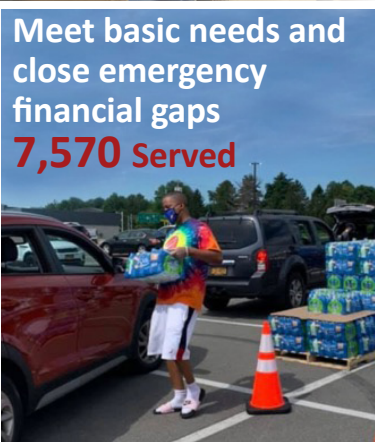
31,554
Adults 18-64

4,387
Seniors 65+

370
Veterans



Increase
access to
nutritious
food
37,266
Served



Meet basic needs and
close emergency
financial gaps
7,570 Served



Promote strong
family functioning
2,628 Served

Facilitate recovery
or reduce harm from
addiction & serious
mental illness
2,905 Served

Service Providers

903 Employees

285 Volunteers

61

Parishes in Diocese

Partner With Us



Prevent/end homelessness or
reduce harm for current homeless
2,510 Served

Increase
access to
stable,
affordable
housing

2,426 Served

Increase access to
healthcare and
improve physical and
mental well-being

2,918 Served



Welcome and intergrate immigrants,
refugees, and asylees
1,358 Served



Cultivate children's
emotional & intellectual
development
4,577 Served



Improve quality of
life for individuals
with physical &
mental disabilities
319 Served

CORPORATE BOARD OF TRUSTEES 2020-2021



Chair: Julian Modesti
Vice Chair: Stephanie Davis
Treasurer: Carl Speicher
Secretary: Paul Griffin

BROOME

Mark Liscia
Rosemary Mirabito
Carl Speicher

CHENANGO

Steven Natoli
Grayson Stevens
Joyce Steward

CORTLAND

Kate Alm
Paul Griffin
Paul Phelps

ONEIDA/MADISON

Margaret Gallaway
Michele Garcia
Theresa Rockwell

ONONDAGA

Ryan McDermott
Julian Modesti
Mark Pitonzo

OSWEGO

Stephanie Davis
Charlie Noel
Lynn Toth

Catholic Charities of the Roman Catholic Diocese of Syracuse, NY, Inc.

Michael F. Melara, Chief Executive Officer
1654 West Onondaga Street, Syracuse, New York 13204
315-424-1800 • www.ccsyrdio.org

BROOME COUNTY

Lori Accardi, Executive Director
232 Main Street, Binghamton, NY 13905
607-729-9166 • www.catholiccharitiesbc.org

ONEIDA/MADISON COUNTY

Jack Callaghan, Executive Director
1408 Genesee Street, Utica, NY 13502
315-801-7000 • www.catholiccharitiesom.org

CHENANGO COUNTY

Robin Cotter, Executive Director
3 O'Hara Drive, Norwich, NY 13815
607-334-8244 • www.ccofcc.com

ONONDAGA COUNTY

Michael F. Melara, Executive Director
1654 West Onondaga Street, Syracuse, NY 13204
315-424-1800 • www.ccoc.us

CORTLAND COUNTY

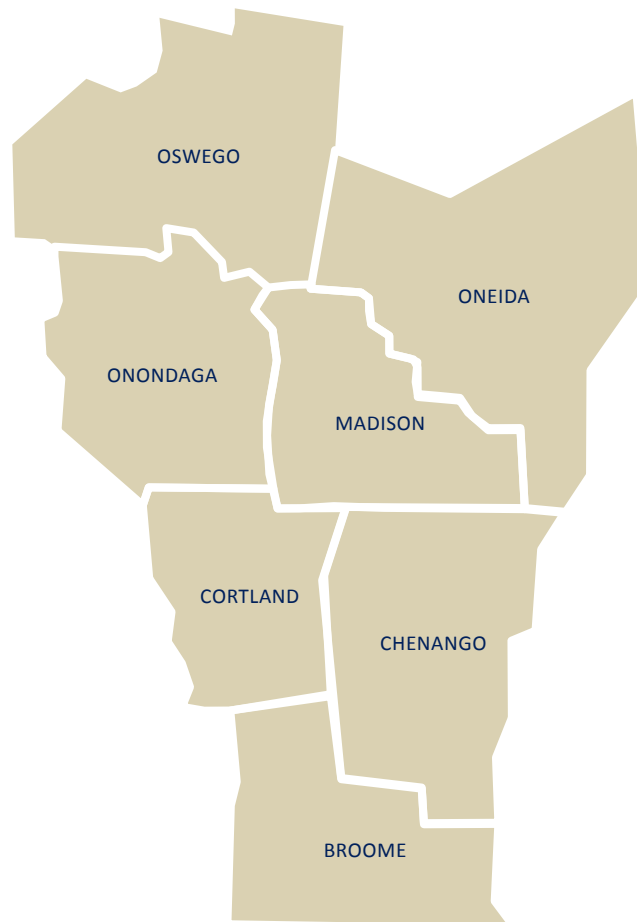
Timothy Lockwood, Executive Director
33-35 Central Avenue, Cortland, NY 13045
607-756-5992 • www.ccocc.org

OSWEGO COUNTY

Mary-Margaret Pekow, Executive Director
808 West Broadway, Fulton, NY 13069
315-598-3980 • www.ccoswego.com

MISSION STATEMENT

Catholic Charities of the Roman Catholic Diocese of Syracuse is dedicated to caring for those in need while promoting human development, collaboration, and the elimination of poverty and injustice. We strive to empower those served to transform their lives in the spirit of God's love and compassion.



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315-424-1800 • www.ccsyrdio.org

To learn more about our programs and services or
to make a donation, go to www.ccsyrdio.org.

Like us on Facebook.

