



Catholic Charities

DIOCESE OF SYRACUSE

2022 ANNUAL REPORT





**“BE KIND
AND MERCIFUL.**

*Let no one ever come to you without
coming away better and happier.”*

—Mother Teresa



Catholic Charities
DIOCESE OF SYRACUSE

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808 West Broadway, Fulton, NY 13069
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Bishop Lucia's Message



Dear Coworkers in the Vineyard,

It has been an eventful year in the world of ministry for our Catholic Charities team. The assistance that has been given throughout our seven-county diocese has been life changing for so many. The opening of the new Housing Services Center in Syracuse is certainly a highlight. The care that will be offered to the homeless and other guests of this center will be invaluable for years to come.

It is because of the generosity of those who support Catholic Charities that they are able to offer so many important services. Thank you to all who have supported and continue to support this important work in the Diocese of Syracuse. You are the hands and feet of Christ in our everyday lives.

Be assured of my prayers and please pray for me in my service to the Diocese of Syracuse. May God's grace and peace be with you.



In the Name of Jesus,

+ Douglas J. Lucia

Most Reverend Douglas J. Lucia
Bishop of Syracuse





Chief Executive Officer's Message



Dear Friends,

As you read this annual report, Catholic Charities will be celebrating its 100th anniversary. Established in 1923, Catholic Charities has been a constant in addressing the ever changing needs of our community. This past year, 2022, was no exception. In a year when human frailty was made visible to us in countless ways, Catholic Charities was present, willing, and able to meet these needs. Whether it was the unprecedented number of Ukrainians who made their way to our resettlement office seeking help, or the nearly 60,000 individuals who accessed food and our emergency services, or the 5,100 people who were at high risk of becoming homeless and we prevented it, in every case, Catholic Charities staff compassionately embraced our most vulnerable community members.

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This annual report provides you with the data highlights for 2022. If you read “in between” the lines of the text and data, you will see an agency that is solely committed to serving those who are poor in resources, opportunities, and spirit. Our “highlight” as an agency is the tremendous support we receive from all of you, our donors, benefactors, and friends. You are shoulder-to-shoulder with us each day as we see the face of God in every person we serve.

We are proud of our history of tackling some of the toughest challenges facing our community. Whether it is poverty, homelessness, hunger, education, or access to healthcare, Catholic Charities is present and accountable to the people we serve and all of you. Thank you for being a great supporter and an even better friend to all of us.

Sincerely,

Michael F. Melara
Chief Executive Officer





Those We Serve

70,262 INDIVIDUALS

26,336 Youth Under 18

36,172 Adults 18-64

5,932 Seniors 65+

375 Veterans



65 PARISHES in Diocese Partner With Us

SERVICE PROVIDERS:

1,022 Employees **200** Volunteers

Meet basic needs and
close emergency
financial gaps

15,685 Served

Increase access to
nutritious food

60,255 Served

Increase access to stable,
affordable housing

3,767 Served

Prevent/end homelessness
or reduce harm for
current homeless

5,108 Served

Increase access to healthcare and
improve physical and mental well-being

7,443 Served

Welcome and intergrate immigrants,
refugees, and asylees

1,895 Served

Facilitate recovery or reduce harm from
addiction and serious mental illness

3,223 Served

Cultivate children's emotional and
intellectual development

3,635 Served

Promote strong family functioning

3,932 Served

Improve quality of life for individuals
with physical and mental disabilities

1,009 Served

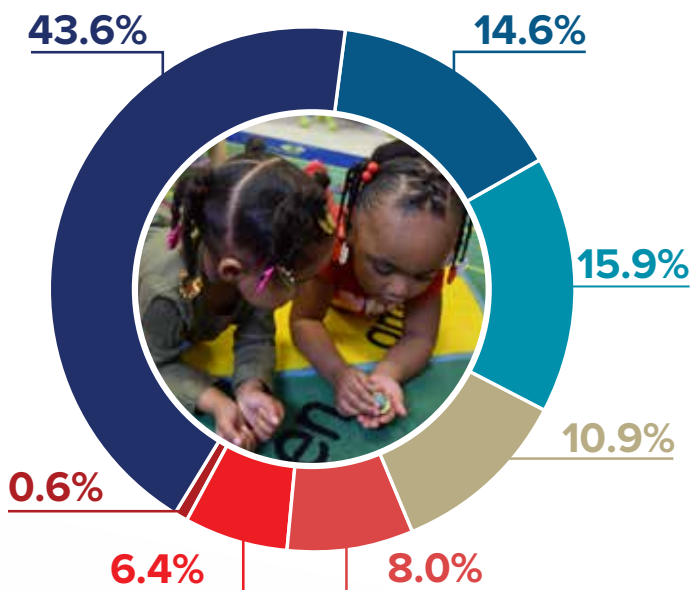


ANNUAL FINANCIAL REPORT FISCAL YEAR: JANUARY-DECEMBER 2022

EXPENSES

Residential Services	\$30,825,767
Mental Health Services	\$10,357,872
Children & Family Services	\$11,217,668
Administrative Services	\$7,733,246
Refugee Services	\$5,648,885
Other Program Services	\$4,565,244
Donor Engagement	\$458,846

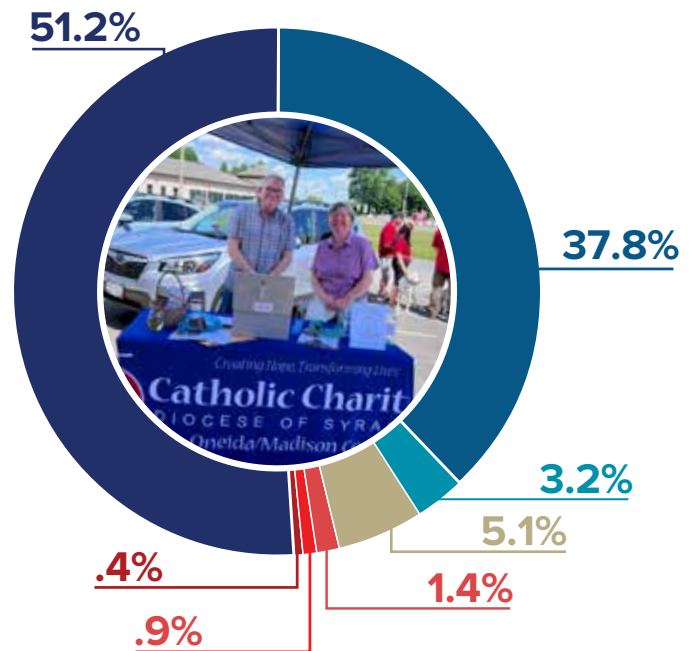
TOTAL: \$70,807,528



SUPPORT

Government Funding	\$36,389,570
Program Service Fees	\$26,865,920
Management, Rental & Investment Contributions, Bequests & In-Kind	\$2,302,643
Donations	\$3,619,124
United Way	\$962,046
Diocesan Support	\$652,169
Special Events	\$276,662

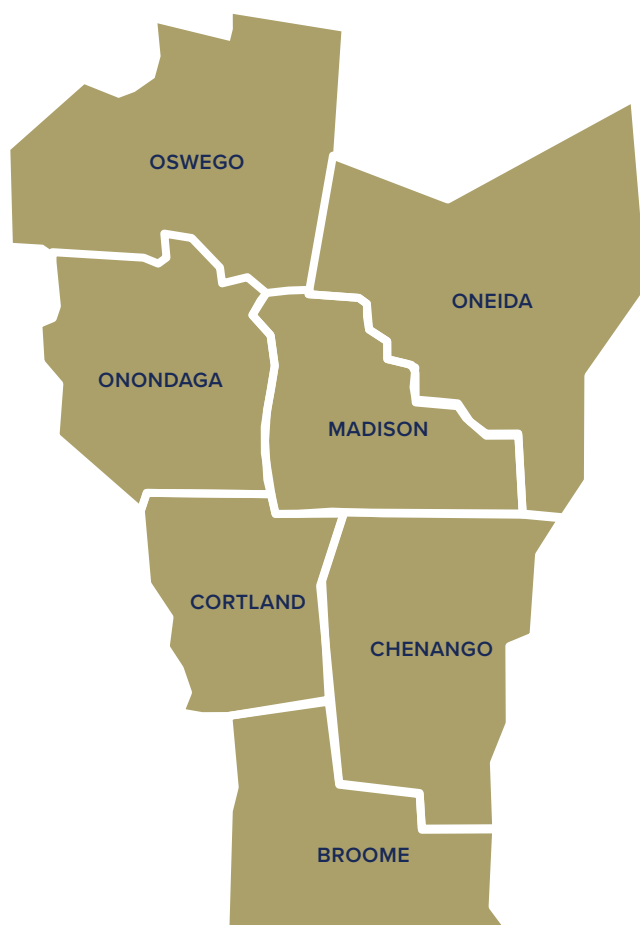
TOTAL: \$71,068,134





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To learn more about our programs and services or
to make a donation, go to www.ccsyrdio.org.



MISSION STATEMENT

Catholic Charities of the Roman Catholic Diocese of Syracuse is dedicated to caring for those in need while promoting human development, collaboration, and the elimination of poverty and injustice. We strive to empower those served to transform their lives in the spirit of God's love and compassion.